

CCHS Campus Projects and Related STM Warrant Articles

Article 6 in Concord **\$100,000**
Article TBD in Carlisle **(total for**
 both towns)

Article Summary: This Article would provide the funding to complete four distinct projects as listed below. These projects have been identified as necessary to meet various safety and regulatory requirements. The District has cost estimates for each, and expects the total cost of all projects not to exceed \$100,000. Concord and Carlisle would share in the total cost based on the enrollment ratio of approximately **75.46% for Concord and 24.54% for Carlisle**, resulting in a cost of approximately **\$75,460** to Concord and **\$24,540** to Carlisle.

Project	Source	Description
Lower Campus Drainage	Natural Resources	Repair lower field drainage structure for final NRC approval
Spray Booth Duct Work	CCHS Administration	Repair ducts for set design - Theatre Dept
Repairs to Emergency Showers	CCHS Administration	Repair emergency showers in science labs
Ambulance Cut	Fire Department	Replace granite curbing to enable ambulance access from driveway to nurse's office

Article 7 in Concord **\$200,000**
Article TBD in Carlisle **(total for**
 both towns)

Article Summary: This Article provides the funding for a design and engineering study of the Concord-Carlisle Regional High School. The study will assess various capital improvements, including cost analysis and feasibility of (i) additional parking, (ii) potential uses for landfill area, (iii) roadway and lighting improvements, (iv) field improvements including concessions and restrooms, and other items as recommended by the School Committee and Superintendent. The District has cost estimates and expects the total cost of the study not to exceed \$200,000. Concord and Carlisle would share in the total cost based on the enrollment ratio of approximately **75.46% for Concord and 24.54% for Carlisle**, resulting in a cost of approximately **\$150,920** to Concord and **\$49,080** to Carlisle.

Project	Source	Description
Current Consideration		
Student and Community Parking	CCHS Administration	Create additional parking to meet demand (consider demand reduction trials immediately)
Driveway Paving, Lighting, Sidewalks	CCHS Administration	Complete unfunded Building Project improvements to driveways, sidewalks and lighting from Thoreau and Walden Street
Lower Field Irrigation Well	CCHS Administration	Build capacity to irrigate the lower fields when the designated irrigation pond does not suffice
Irrigation - Amphitheater & Building Perimeter	CCHS Administration	Obtain Town approval to periodically use existing irrigation that was originally designed as temporary
Stadium Restrooms	CCHS Administration	As result of new high school placement, Memorial Field restrooms currently non-compliant. Develop solution to provide adequate number of restrooms to meet State requirements
Future Consideration		
Track	Campus Advisory Committee	Explore feasibility and cost estimates for projects identified by the CAC
Field House	Campus Advisory Committee	Explore feasibility and cost estimates for projects identified by the CAC
Ice Rink	Campus Advisory Committee	Explore feasibility and cost estimates for projects identified by the CAC
Outdoor Learning Spaces	Campus Advisory Committee	Explore feasibility and cost estimates for projects identified by the CAC